



INSTITUTO MUNICIPAL DE PLANEACIÓN DE ROSAMORADA, NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 30/jun./2022

Usr: IMPLAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/sep./2022
12:06 p. m.

| Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------------|---------------------------------|------------------------|--------------------|---|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| PY01 INSTITUTO MUNICIPAL DE PLANEACION DE ROSAMORADA NAYARIT | | | | | | | | | | | |
| 10000 SERVICIOS PERSONALES | \$1,722,844.43 | \$0.00 | \$1,722,844.43 | \$88,025.89 | \$1,634,818.54 | \$88,025.89 | \$0.00 | \$1,634,818.54 | \$88,025.89 | \$88,025.89 | \$0.00 |
| 11000 REMUNERACIONES AL PERSONAL DE CARACTER PE | \$1,248,101.20 | \$0.00 | \$1,248,101.20 | \$69,349.95 | \$1,178,751.25 | \$69,349.95 | \$0.00 | \$1,178,751.25 | \$69,349.95 | \$69,349.95 | \$0.00 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$1,248,101.20 | \$0.00 | \$1,248,101.20 | \$69,349.95 | \$1,178,751.25 | \$69,349.95 | \$0.00 | \$1,178,751.25 | \$69,349.95 | \$69,349.95 | \$0.00 |
| 11302 SUELDOS AL PERSONAL DE CONFIANZA | \$1,248,101.20 | \$0.00 | \$1,248,101.20 | \$69,349.95 | \$1,178,751.25 | \$69,349.95 | \$0.00 | \$1,178,751.25 | \$69,349.95 | \$69,349.95 | \$0.00 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIALES | \$271,975.39 | \$0.00 | \$271,975.39 | \$0.00 | \$271,975.39 | \$0.00 | \$0.00 | \$271,975.39 | \$0.00 | \$0.00 | \$0.00 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | \$259,687.39 | \$0.00 | \$259,687.39 | \$0.00 | \$259,687.39 | \$0.00 | \$0.00 | \$259,687.39 | \$0.00 | \$0.00 | \$0.00 |
| 13201 PRIMAS DE VACACIONES | \$19,975.95 | \$0.00 | \$19,975.95 | \$0.00 | \$19,975.95 | \$0.00 | \$0.00 | \$19,975.95 | \$0.00 | \$0.00 | \$0.00 |
| 13203 GRATIFICACIÓN DE FIN DE AÑO | \$239,711.44 | \$0.00 | \$239,711.44 | \$0.00 | \$239,711.44 | \$0.00 | \$0.00 | \$239,711.44 | \$0.00 | \$0.00 | \$0.00 |
| 13400 COMPENSACIONES | \$12,288.00 | \$0.00 | \$12,288.00 | \$0.00 | \$12,288.00 | \$0.00 | \$0.00 | \$12,288.00 | \$0.00 | \$0.00 | \$0.00 |
| 13401 COMPENSACIONES ORDINARIAS | \$12,288.00 | \$0.00 | \$12,288.00 | \$0.00 | \$12,288.00 | \$0.00 | \$0.00 | \$12,288.00 | \$0.00 | \$0.00 | \$0.00 |
| 15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$202,767.84 | \$0.00 | \$202,767.84 | \$18,675.94 | \$184,091.90 | \$18,675.94 | \$0.00 | \$184,091.90 | \$18,675.94 | \$18,675.94 | \$0.00 |
| 15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$202,767.84 | \$0.00 | \$202,767.84 | \$18,675.94 | \$184,091.90 | \$18,675.94 | \$0.00 | \$184,091.90 | \$18,675.94 | \$18,675.94 | \$0.00 |
| 15901 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$202,767.84 | \$0.00 | \$202,767.84 | \$18,675.94 | \$184,091.90 | \$18,675.94 | \$0.00 | \$184,091.90 | \$18,675.94 | \$18,675.94 | \$0.00 |
| 20000 MATERIALES Y SUMINISTROS | \$190,500.00 | \$0.00 | \$190,500.00 | \$13,358.86 | \$177,141.14 | \$13,358.86 | \$0.00 | \$177,141.14 | \$13,358.86 | \$13,358.86 | \$0.00 |
| 21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC | \$64,500.00 | \$0.00 | \$64,500.00 | \$2,784.00 | \$61,716.00 | \$2,784.00 | \$0.00 | \$61,716.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21101 MATERIALES PARA SERVICIO EN GENERAL | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21102 ARTÍCULOS Y MATERIAL DE OFICINA | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21104 MATERIAL PARA MANTENIMIENTO DE LA OFICINA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | \$12,000.00 | \$0.00 | \$12,000.00 | \$2,784.00 | \$9,216.00 | \$2,784.00 | \$0.00 | \$9,216.00 | \$2,784.00 | \$2,784.00 | \$0.00 |
| 21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,276.00 | \$6,724.00 | \$1,276.00 | \$0.00 | \$6,724.00 | \$1,276.00 | \$1,276.00 | \$0.00 |
| 21204 PRODUCTOS DE PAPEL Y HULE PARA USO EN IMPR | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,508.00 | \$2,492.00 | \$1,508.00 | \$0.00 | \$2,492.00 | \$1,508.00 | \$1,508.00 | \$0.00 |
| 21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21301 ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21401 SUMINISTROS INFORMÁTICOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21501 ARTÍCULOS DIVERSOS DE CARÁCTER COMERCIAL | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 21503 MATERIAL DE COMUNICACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |



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|---|---------------------|---------------------------------|------------------------|--------------------|---|--------------------|----------------------------------|-----------------------------|--------------------|--------------------|-------------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| 21600 MATERIAL DE LIMPIEZA | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 21602 PRODUCTOS DE PAPEL PARA LIMPIEZA | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 21603 PRODUCTOS TEXTILES PARA LIMPIEZA | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$90,000.00 | \$0.00 | \$90,000.00 | \$10,574.86 | \$79,425.14 | \$10,574.86 | \$0.00 | \$79,425.14 | \$10,574.86 | \$10,574.86 | \$0.00 |
| 26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$90,000.00 | \$0.00 | \$90,000.00 | \$10,574.86 | \$79,425.14 | \$10,574.86 | \$0.00 | \$79,425.14 | \$10,574.86 | \$10,574.86 | \$0.00 |
| 26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$90,000.00 | \$0.00 | \$90,000.00 | \$10,574.86 | \$79,425.14 | \$10,574.86 | \$0.00 | \$79,425.14 | \$10,574.86 | \$10,574.86 | \$0.00 |
| 27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 27100 VESTUARIO Y UNIFORMES | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$26,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29100 HERRAMIENTAS MENORES | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29101 ACCESORIOS Y MATERIALES MENORES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29102 APARATOS E INSTRUMENTOS MENORES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29106 ARTÍCULOS MENORES PARA SERVICIOS GENERALE | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29300 REFACCIONES Y ACCESORIOS MENORES DE MOBIL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29301 MATERIAL MENOR DE FERRETERÍA PARA MOBILIARI | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29401 ARTÍCULOS ELECTRÓNICOS MENORES | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29402 ARTÍCULOS AUXILIARES DE CÓMPUTO | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁ | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 30000 SERVICIOS GENERALES | \$306,655.57 | \$0.00 | \$306,655.57 | \$14,716.18 | \$291,939.39 | \$14,716.18 | \$0.00 | \$291,939.39 | \$14,716.18 | \$14,716.18 | \$0.00 |
| 31000 SERVICIOS BASICOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 31400 TELEFONÍA TRADICIONAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 31401 TELEFONÍA TRADICIONAL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC | \$191,100.00 | \$0.00 | \$191,100.00 | \$4,060.00 | \$187,040.00 | \$4,060.00 | \$0.00 | \$187,040.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA | \$4,100.00 | \$0.00 | \$4,100.00 | \$4,060.00 | \$40.00 | \$4,060.00 | \$0.00 | \$40.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 33101 ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS Y | \$4,100.00 | \$0.00 | \$4,100.00 | \$4,060.00 | \$40.00 | \$4,060.00 | \$0.00 | \$40.00 | \$4,060.00 | \$4,060.00 | \$0.00 |
| 33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA | \$187,000.00 | \$0.00 | \$187,000.00 | \$0.00 | \$187,000.00 | \$0.00 | \$0.00 | \$187,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 33201 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA | \$187,000.00 | \$0.00 | \$187,000.00 | \$0.00 | \$187,000.00 | \$0.00 | \$0.00 | \$187,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI | \$15,200.00 | \$0.00 | \$15,200.00 | \$7,056.18 | \$8,143.82 | \$7,056.18 | \$0.00 | \$8,143.82 | \$7,056.18 | \$7,056.18 | \$0.00 |



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|--|--|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 34100 | SERVICIOS FINANCIEROS Y BANCARIOS | \$15,200.00 | \$0.00 | \$15,200.00 | \$7,056.18 | \$8,143.82 | \$7,056.18 | \$0.00 | \$8,143.82 | \$7,056.18 | \$7,056.18 | \$0.00 |
| 34101 | COMISIONES BANCARIAS | \$7,200.00 | \$0.00 | \$7,200.00 | \$4,014.18 | \$3,185.82 | \$4,014.18 | \$0.00 | \$3,185.82 | \$4,014.18 | \$4,014.18 | \$0.00 |
| 34102 | RECARGOS Y ACTUALIZACIONES | \$8,000.00 | \$0.00 | \$8,000.00 | \$3,042.00 | \$4,958.00 | \$3,042.00 | \$0.00 | \$4,958.00 | \$3,042.00 | \$3,042.00 | \$0.00 |
| 36000 | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 36100 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 36101 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37000 | SERVICIOS DE TRASLADO Y VIATICOS | \$35,355.57 | \$0.00 | \$35,355.57 | \$3,600.00 | \$31,755.57 | \$3,600.00 | \$0.00 | \$31,755.57 | \$3,600.00 | \$3,600.00 | \$0.00 |
| 37100 | PASAJES AÉREOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37101 | PASAJES AÉREOS | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37200 | PASAJES TERRESTRES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37201 | PASAJES TERRESTRES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 37500 | VIÁTICOS EN EL PAÍS | \$20,355.57 | \$0.00 | \$20,355.57 | \$3,600.00 | \$16,755.57 | \$3,600.00 | \$0.00 | \$16,755.57 | \$3,600.00 | \$3,600.00 | \$0.00 |
| 37501 | VIÁTICOS EN EL PAÍS | \$20,355.57 | \$0.00 | \$20,355.57 | \$3,600.00 | \$16,755.57 | \$3,600.00 | \$0.00 | \$16,755.57 | \$3,600.00 | \$3,600.00 | \$0.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$25,000.00 | \$0.00 | \$25,000.00 | \$6,096.73 | \$18,903.27 | \$6,096.73 | \$0.00 | \$18,903.27 | \$6,096.73 | \$6,096.73 | \$0.00 |
| 51000 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51100 | Muebles de oficina y estantería | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51107 | MOBILIARIO Y EQUIPO | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 51503 | EQUIPO DE COMPUTACIÓN | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 59000 | ACTIVOS INTANGIBLES | \$15,000.00 | \$0.00 | \$15,000.00 | \$6,096.73 | \$8,903.27 | \$6,096.73 | \$0.00 | \$8,903.27 | \$6,096.73 | \$6,096.73 | \$0.00 |
| 59100 | Software | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 59101 | SOFTWARE | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 59700 | Licencias informáticas e intelectuales | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,096.73 | \$3,903.27 | \$6,096.73 | \$0.00 | \$3,903.27 | \$6,096.73 | \$6,096.73 | \$0.00 |
| 59701 | LICENCIAS INFORMÁTICAS E INTELECTUALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,096.73 | \$3,903.27 | \$6,096.73 | \$0.00 | \$3,903.27 | \$6,096.73 | \$6,096.73 | \$0.00 |
| INSTITUTO MUNICIPAL DE PLANEACI | | \$2,245,000.00 | \$0.00 | \$2,245,000.00 | \$122,197.66 | \$2,122,802.34 | \$122,197.66 | \$0.00 | \$2,122,802.34 | \$122,197.66 | \$122,197.66 | \$0.00 |
| Total Final | | \$2,245,000.00 | \$0.00 | \$2,245,000.00 | \$122,197.66 | \$2,122,802.34 | \$122,197.66 | \$0.00 | \$2,122,802.34 | \$122,197.66 | \$122,197.66 | \$0.00 |



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE ROSAMORADA, NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 13/sep./2022
 12:06 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas po Paga Deud. |
|------------------|-----------------------|----------|---------------------------------|------------------------|--------------|---|-----------|----------------------------------|-----------------------------|----------|--------|-----------------------------|
|------------------|-----------------------|----------|---------------------------------|------------------------|--------------|---|-----------|----------------------------------|-----------------------------|----------|--------|-----------------------------|

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| C. ING. FELIX OSVALDO MERCADO ROJAS. DIRECTOR GENERAL | | C. ROCIO LEONOR NAVARRO CARRILLO. ADMINISTRADOR INTERNO. |
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**Instituto Municipal
 de Planeación de
 Rosamorada
 2021 - 2024**